



PRAKHYATA ABHINAND CHARITABLE TRUST

ANNUAL REPORT



2021-22

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FOUNDER'S ADDRESS

Over the last year, PACT has established itself as an organization committed to the welfare and empowerment of Orphaned, Abandoned, and Surrendered (OAS) Children with Special Needs (CwSN). We have worked with multiple stakeholders - governmental bodies, the private sector, national NGOs, and multilateral organizations to create a platform to advocate for these voiceless children of society.

Having lost my beloved dad this year, I could relate to the children and the pain of being an orphan. My strength felt lost. While many people supported me at this time, none could replace him except God. With that strength, I led PACT's sensitisation programs to articulate and highlight the issues of OAS CwSN to various stakeholders.

We saw the need to connect with Child Care Institutes (CCI) using the support of the Govt. of Karnataka (GoK) and began the work. Soon, we signed an MOU that helped us reach out to CCIs with greater credibility and accountability. We also partnered with GoK to pilot a teleservice to support these children with COVID-related ailments.

As the global impact of COVID continued, we were tested and pushed. We made a concerted effort to prioritize our goals. Recognising the need for formal training, we connected with reputed incubators and were fortunate to be pre-incubated under the highly reputed NSRCEL incubation program of IIM-Bangalore. This helped us streamline our work model. With the support of GoK, we piloted a new model to scale up quality and sustainability with 5 CCIs.

In 2022-23, we plan to grow our programs in reach, funds, and impact. Our work has earned us community support. The needs and demands of CCIs had led to new ideas. Our strategy and plans had been meticulously validated and reviewed to eliminate potential financial risks in the COVID era. We are in the process of publishing a 3-year strategic plan for higher credibility.

Though the times are more unpredictable than usual, we stand strong in our mission to give the children we serve the best life possible. All we need is to stay human towards their suffering. Stand with us and spread joy. Stay blessed.



Reuban Daniel Chandrasekaran
Co-founder and Programs & Operations Head

GOALS FOR 2021-22



Build a sustainable subject matter expert team for the rehabilitation of OAS CwSN, allowing timely interventions.



Develop early intervention and age-appropriate physical and social rehabilitation approaches that fit in with a CCI's ecosystem and enable in-home rehab care.



Facilitate the independence of OAS CwSN by influencing government stakeholders for policy changes that ensure an inclusive barrier-free environment.

HIGHLIGHTS OF 2021-22



Received the ISO and 80G certifications



Published the first Annual Report



Met all financial compliances



Inducted into a pre-incubation social cohort program of IIM Bangalore's *NSRCEL*



Shortlisted for *Nudge* incubation



Submitted a research paper on *Orphaned Abandoned and Surrendered Children with Disability living in Childcare Institutes of India - Status, Challenges and Opportunities* for review at *Disability CBR and Inclusive Development Journal*







Rehab session
Rehab kit distribution, Sishu Mandir



PROGRAM SUMMARY FOR 2021-22

IMPACT

-  60+ stakeholders sensitised
-  18 caregivers' trained to build capacity
-  125+ rehab sessions delivered
-  250+ CwsN reached
-  90+ children received intervention
-  100+ children and adults supported with clothes and meals
-  12 CCIs under rehab support
-  234 CNCP received rehab

-  123 CwsN received rehab
-  4333+ intervention sessions
-  5 capacity building training conducted for caregivers of OAS children in Bangalore, Davangere and Gulbarga
-  2 CCIs identified for the ROOTS program
-  1 CCI partnered with the WINGS program
-  350+ care homes connected in and around Karnataka

NUMBER OF CHILDREN SERVED UNDER PACT PROGRAMS

PROGRAM	NO. OF CWSN
ROOTS	11
WINGS	59
EMC	53

NEW CCI PARTNERSHIPS

- Amulya Shishu Griha, Hubli
- Specialized Adoption Agency, Davangere
- Amulya (G) SAA, Bellary
- Infant Jesus Children's Home, Kothanur
- Liza's Home, Doddagubbi
- Sneha Jyothi Ashraya, Bangalore
- Amulya Shishugriha, Kalaburgi
- Vani Vidyashraya, Devanahalli
- Amar Anada Sagara
- Sishu Mandir
- Child Fund Association



Caregivers Training

PROGRAM HIGHLIGHTS FOR 2021-22

REHABILITATION OF ORPHANED, ABANDONED, SURRENDERED CHILDREN'S TRAUMA AND SPECIAL NEEDS (ROOTS)

ROOTS is an inclusive development program for OAS CwSN in the age group of 0-6 years, approved in 2021 by Karnataka State's Integrated Child Protection Scheme (ICPS). It was to be implemented in 2021-22 in 5 Specialized Adoption Agencies (SAA) in Karnataka - Bangalore (Urban), Bellary, Davangere, Hubli and Kalburgi.

HIGHLIGHTS

- An online sensitization session was conducted for the administrative staff and policymakers of 6 Special Adoption Agencies (SAA) to initiate and implement the ROOTS program.
- Sensitization and situational analysis were carried out for Davangere and Dharwad SAAs for the screening and rehabilitation phase of the program.
- With support from APD India and SELCO Foundation, PACT distributed therapy kits to Shishu Mandir, a partner CCI.

IMPACT

- Received approval from GoK on the ROOTS program
- Conducted 7 sensitization sessions with 75+ stakeholders including government and administrative officials, healthcare providers, caregivers and staff from 6 SAAs
- Conducted 5 screening camps where 25 children were identified for rehab support and 13+ children for inclusive care
- Integrated 5 SAAs for accessibility
- Assessed 7 children in need of assistive devices
- Identified 38 caregivers for training
- Facilitated free medical teleconsultation services through specialist doctors for 950 CCIs in Karnataka



Rehabilitation therapy sessions



PROGRAM HIGHLIGHTS FOR 2021-22

WE INTEND TO NURTURE, GIVE & SUPPORT (WINGS)

WINGS is the flagship program of PACT India that provides comprehensive support for OAS CwSN or children in need of care and protection (CNCP). This program involves collaboration with people willing to nurture and support individual OAS CwSN in the form of time, services, materials, or financial support.

HIGHLIGHTS

- Conducted rehabilitation sessions for children, women, and adolescents in in-person, online, and hybrid models
- Trained caregivers on special needs awareness and capacity building
- Conducted a COVID sanitization drive in collaboration with *India Cares Foundation* for 10 CCIs
- Distributed essential medications along with prescriptions to a partner CCI, in collaboration with *India Cares Foundation*
- Distributed therapy kits to a partner CCI
- Signed 4 MOUs - two with the GoK to serve 350+ CCIs, one with a strategic partner for a program, and another with a CCI for inclusive rehab care

GRATITUDE

WINGS functions and reaches more care homes because of support via the donation of time, essentials, and services from like-minded people.

We express our deepest gratitude to:

- **Mr Rohan Sahu** for donating meals for 30 residents of Liza's Home, in memory of his late grandmother Mrs Indira Padhy. A special prayer session was held in her remembrance as a token of gratitude.
- A donor for donating clothes for the residents of Sneha Jyothi Ashraya.



Meals donation at Liza's Home
Clothes donation at Sneha Jyothi Ashraya

PROGRAM HIGHLIGHTS FOR 2021-22

END MILE CONNECT (EMC)

EMC serves both government and private homes that provide basic rehab care for OAS CwSN or CNCs in the community or private sector.

HIGHLIGHTS

- Enabled the measurement, prescription and training for mobility aids for two children in collaboration with *The Association of People With Disability (APD)*
- Conducted 3 camps for assistive device assessment and referrals
- Organised 4 camps in rural communities of Karnataka to assess the need for assistive devices, in collaboration with *The Good Sam Foundation*
- Screened 60+ children in rural Karnataka where 35 were identified with special needs and required assistive aids
- Supported 2 child care homes with household articles such as fans, dining tables, and other furniture

A STORY

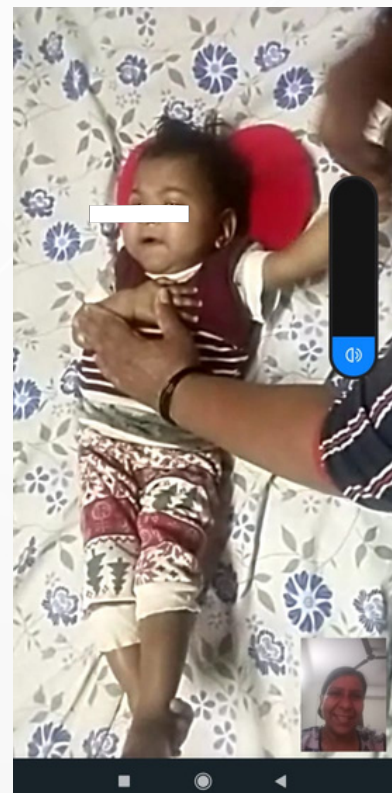
Pranitha (name changed), 1.3 years old, was diagnosed with Global Developmental Delay during an assessment at Shishumandir, Hubli. She was lagging in her milestones and was always lying on her back.

In the first week of November, PACT trained her caregiver who began to give dedicated therapy to Pranitha as per the plan.

Merlyn, PACT's master trainer, guided the caregiver through online rehabilitation sessions.

With the timely and needed interventions, the caregiver's efforts, and a very cooperative Pranitha, the child now sits with mild support.

Pranitha's progress is a delight to witness and motivates us to ensure a better life for orphaned, abandoned and surrendered children in Child Care Institutes.



Tele-rehabilitation service

OTHER PROJECTS & LEARNING

COVID RELIEF PROJECT

PACT's COVID relief efforts started well before any of the programs took off. This was a response to the urgent and traumatic conditions seen in communities. It included:

- support for 150+ migrant families
- distribution of 1275+ meals to families in slums
- COVID sensitization in 4 CCIs, with support to build quarantine centres and isolation rooms

OUR LEARNING



Walk the talk. Work relentlessly and diligently for the betterment of the OAS CwSN children in care homes/CCIs and build a rapport with the caregivers and government officials. This creates trust and support for future projects.



Roll with the punches. Persevere towards the end goal even if a proposal/project doesn't work out.



Adapt without losing focus. This attitude helps tackle unforeseen circumstances with greater ease.



Thorough communication and documentation. These are critical to working well with the government and CCIs. This serves the goal of promoting policy changes to benefit the OAS CwSN children.



Collaborate. Collaborations are vital to growth and capacity building of both PACT and the CCIs.



COVID-19 safety guidelines



Screening and assessment

PLANS FOR 2022-23



Deliver PACT's government-acknowledged rehab model to nurture 50 OAS CwSN annually in CCIs and enable age-appropriate independence through a technology-driven life cycle rehabilitation approach from identification to intervention.



Empower and train 20 women caregivers as the agents of sustainability of a care home, and train them in the Build Operate & Transfer (BOT) method.



Develop and increase local expertise to intervene and manage critical care cases at regular intervals in the disability community sector.



Develop a specific standardized accessible software applicable to CCI caregivers.



Identify 45 CCIs and promote at least 5 CCIs as model centres for policymakers, donors and CCI stakeholders. The aim is for the decision and policymakers to understand the needs of OAS CwSN and incorporate a barrier-free environment in 3 years.



Build and facilitate self-generation and fund strategy through the right channels and pitch for sustained corporate support to deliver expert competent care to OAS CwSN in CCIs.



Develop a periodic performance-based appraisal system to create a competent team.



Establish systematic mapping of information for the medical, rehab, social and vocational needs of CwSN.



Rehabilitation therapies



Screening and special needs assessment

FINANCIAL SUMMARY

BALANCE SHEET

PRAKHYATA ABHINAND CHARITABLE TRUST
No 1, MVH Complex, Hoysala Nagar Main Road,
Beside Horamavu Underpass, Horamavu, Bangalore-560043

BALANCE SHEET AS ON 31.03.2022

PARTICULARS	SCHEDULE	AMOUNT	AMOUNT
I. LIABILITIES:			
1. General Fund	1		1,11,693.19
2. Capital Fund	2		68,149.00
3. Loan from Trustees			3,00,000.00
TOTAL			4,79,842.19
II. ASSETS:			
1. Fixed Assets	3		68,149.00
2. Current Assets			
Axis Bank A/c No: 922010010989571		2,64,683.00	
South Indian Bank A/c No: 000945		44,955.19	
Cash in Hand		2,055.00	
Rental Deposit		1,00,000.00	4,11,693.19
Notes to Accounts	4		
TOTAL			4,79,842.19



As per our report of even date. for Prakhyata Abhinand Charitable Trust
for Sunil Fernandes & Associates

Sunil Fernandes
Sunil Fernandes
Chartered Accountant
Member No.202532
FRN : 009405S

Reuban Daniel C
Reuban Daniel C
Trustee

M. Govardhan Reddy
M. Govardhan Reddy
Joint Secretary

Place: Bangalore
Date: 29.09.2022
UDIN: 22202532AWJNZC5846



FINANCIAL SUMMARY

INCOME AND EXPENSES ACCOUNT

Prakhyata Abhinand Charitable Trust
No 1, MVH Complex, Hoysala Nagar Main Road,
Beside Horamavu Underpass, Horamavu, Bangalore-560043

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2022

PARTICULARS	SCHEDULE	AMOUNT	AMOUNT
I. INCOME:			
1. Receipts during the year			13,17,920.75
Donations/Voluntary Contributions Received			
TOTAL INCOME			13,17,920.75
II. PAYMENTS:			
1. Programme Expenses			
ROOTS	5		3,93,974.00
WINGS	6		4,80,501.00
EMC	7		2,68,486.00
COVID PROGRAMS	8		31,917.00
SUPPORT PROGRAMS	9		25,531.00
2. Administration expenses			
12A Renewal Fee		11,600.00	
Bank Charges		727.58	
Annual Report		18,259.00	
Electricity Charges		11,353.00	
Monitoring & Evaluation		48,094.00	
Repairs & Maintenance		33,300.00	
Telephone & Internet Charges		3,540.00	1,28,873.58
3. Capital Expenditure			
			37,849.00
TOTAL EXPENDITURE			13,65,131.58
Excess of Income/(Expenditure) transferred to General Fund			(47,210.83)

As per our report of even date. for Prakhyata Abhinand Charitable Trust
for Sunil Fernandes & Associates

Sunil Fernandes
Sunil Fernandes
Chartered Accountant
Member No.202532
FRN : 009405S

Reuban Daniel C
Reuban Daniel C
Trustee

M.Govardhan Reddy
M.Govardhan Reddy
Joint Secretary

Place: Bangalore
Date: 29.09.2022
UDIN: 22202532AWJNZC5846




FINANCIAL SUMMARY

FORM 10B

FORM NO. 10B [See rule 17B]

Audit report under section 12A(b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions

Acknowledgement Number -580768250300922



We have examined the balance sheet of PRAKHYATA ABHINAND CHARITABLE TRUST AAETP3387K [name of the trust or institution] as at 31st March 2022 and the Profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said Trust or institution

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the abovenamed Trust visited by us so far as appears from our examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by us, subject to the comments given below: --

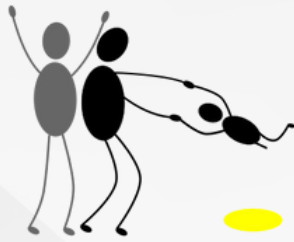
In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view-

- (i) in the case of the balance sheet, of the state of affairs of the above named Trust as at 31st March 2022 and
- (ii) in the case of the profit and loss account, of the profit or loss of its accounting year ending on 31st March 2022

The prescribed particulars are annexed hereto.

Name	SUNIL CHARLES FERNANDES
Membership Number	202532
Firm Registration Number	009405S
Date of Audit Report	28-Sep-2022
Place	106.51.61.72
Date	29-Sep-2022

P
A
C
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Acknowledging lives

Acknowledging the lives of orphaned, abandoned and surrendered children with special needs / disability



Status of the Registration and Legal Entity	BNS-4-00790-2019-20
PAN	AAETP3387K
Registered Office Address	#01, MVH Complex, Hoysala Nagar Main Road, Beside Horamavu Underpass, Bengaluru, Karnataka, India 560043
80G Registration Number	AAETP3387KF20215
12A Registration Number	AAETP3387KE20217
Darpan ID	KA/2020/0268215

We thank you for your continued support in our programs.

CONTRIBUTE

For online donations:

Via [Razorpay](#).

Link: <https://rzp.io/l/pactindia>

BHIM UPI



For NEFT donations:

Account Name: Prakhyata Abhinand Charitable Trust
A/C No.: 0486073000000945
Bank: South Indian Bank
Branch: Kothanur
IFSC Code: SIBL0000486
Account type: Current

Donations to PACT are eligible for 50% tax exemption under Section 80G of the Income Tax Act, India.

ANNUAL REPORT CONTRIBUTORS

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